

BOROUGH OF CONSHOHOCKEN BOROUGH COUNCIL
MINUTES OF THE PUBLIC MEETING

Wednesday, November 1, 2023

SPECIAL PUBLIC MEETING

PRESENT: Colleen Leonard, Council President
Tina Sokolowski, Council Vice-President
Stacy Ellam, Council Member
Kathleen Kingsley, Council Member
Adrian Serna, Council Member
Karen Tutino, Council Member
Yaniv Aronson, Mayor

ALSO PRESENT: Stephanie Cecco, Borough Manager
Michael E. Peters, Borough Solicitor

CALL TO ORDER

The Public Meeting of the Conshohocken Borough Council duly advertised, was held at the Conshohocken Borough Hall, 400 Fayette Street, Conshohocken, PA. Colleen Leonard, Council President, called the meeting to order at 6:00 PM.

COUNCIL PRESIDENT ANNOUNCEMENTS

There were no Council President announcements.

PRESENTATIONS

a.) FY 2024 Budget Presentation, Stephanie Cecco, Borough Manager

Stephanie Cecco, Borough Manager, reviewed the FY2024 budget process to-date and discussed 2023 accomplishments for each department. She provided an overview of the FY2024 budget, which included an overall increase of 15.15% from FY2023 with the majority of the increase coming from unfunded mandates relating to stormwater management, market fluctuations and pension minimum municipal obligations, contractual obligations, healthcare costs, and increased personnel costs to ensure continued delivery of quality service to Borough constituents. She reviewed primary sources of revenue, which included various taxes and fund balance. She explained how real estate taxes are utilized. Ms. Cecco proposed no tax increase for 2024. She provided an overview of the proposed FY2024 operating expenses and revenues. She discussed departmental goals for 2024 and next steps in the budget process.

LAND USE MATTERS, PUBLIC HEARINGS AND ORDINANCES

There were no land use matters, public hearings and ordinances.

COUNCIL BUSINESS

There was no Council business.

MANAGER MATTERS

There were no manager matters.

DEPARTMENT MATTERS

There were no department matters.

LEGAL MATTERS

There were no legal matters.

COUNCIL MEMBER AND MAYOR MATTERS

There were no Council Member and Mayor matters.

PUBLIC COMMENT

There was no public comment.

ADJOURNMENT

The meeting was adjourned at 6:45 PM.

Respectfully Submitted,

Stephanie Cecco,
Borough Secretary